BID OPENING DATE: BID OPENING LOCATION: TABULATION BY: TABULATION DATE: LJA JOB NO. CONSTRUCTION OF THE UTILITY IMPROVEMENTS FOR REUNION, PHASE 3
ROLLING V RANCH WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 OF WISE COUNTY
CITY OF NEWARK E.T.J., WISE COUNTY, TEXAS

JUNE 12, 2024 LJA ENGINEERING, INC. S.BOOTH JUNE 12, 2024 NTD720-0083

|                | BIDDER'S NAME  | TOTAL AMOUNT BID | CALENDAR DAYS | CONTRACTOR'S SCHEDULE |  |  |
|----------------|----------------|------------------|---------------|-----------------------|--|--|
| 1) BLUE STAR U | ITILITIES, LLC | \$1,947,482.50   | 100/30        | NOT PROVIDED          |  |  |
| 2) ACADIA SER\ | /ICES LLC      | \$2,067,568.00   | 75/25         | NOT PROVIDED          |  |  |
| 3) PCI CONSTRI | JCTION         | \$2,700,516.00   | 155/45        | JANUARY 6, 2025       |  |  |

I, Michelle Tilotta, P.E., hereby certify these bid tabulations to be true and correct.

FRN F-1386 LJA Engineering, Inc.

6.12.2024

BID OPENING DATE:
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LJA JOB NO.

CONSTRUCTION OF THE UTILITY IMPROVEMENTS FOR REUNION, PHASE 3 ROLLING V RANCH WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 OF WISE COUNTY CITY OF NEWARK E.T.J., WISE COUNTY, TEXAS

JUNE 12, 2024 LJA ENGINEERING, INC. S.BOOTH JUNE 12, 2024

NTD720-0083

| <del></del>  |          |         | 1) BLUE STAR UTILITIES, LLC |                           | 2) ACADIA SERVICES LLC   |                           | 3) PCI CONSTRUCTION      |                            |
|--|----------|---------|-----------------------------|---------------------------|--------------------------|---------------------------|--------------------------|----------------------------|
|  |          |         | ,                           |                           | •                        |                           | •                        |                            |
| ITEM DESCRIPTION   | UNIT     | QTY     | UNIT COST                   | TOTAL COST                | UNIT COST                | TOTAL COST                | UNIT COST                | TOTAL COST                 |
| SECTION A - PHASE 3 – ONSITE WATER DISTRIBUTION SYSTEM   |          |         |                             |                           |                          | ( 1                       | •                        |                            |
| 1 8" C-900 DR-18 PVC WATERMAIN (INCLUDES ALL TEES, BENDS, CROSSES, FITTINGS, PLUGS, BEDDING, ETC.)   | LF       | 4428    | \$53.00                     | \$234,684.00              | \$65.00                  | \$287,820.00              | \$55.40                  | \$245,311.20               |
| 2 8" GATE VALVE AND BOX (INCLUDES CONCRETE BLOCKING, EMBEDMENTS,<br>ETC.)  | EA       | 19      | \$2,332.00                  | \$44,308.00               | \$3,294.00               | \$62,586.00               | \$2,411.00               | \$45,809.00                |
| 3 1" SINGLE WATER SERVICE (SHORT SIDE)   | EA       | 39      | \$1,220.00                  | \$47,580.00               | \$1,308.00               | \$51,012.00               | \$1,331.00               | \$51,909.00                |
| 4 1" SINGLE WATER SERVICE (LONG SIDE)  | EA       | 36      | \$1,603.00                  | \$57,708.00               | \$1,359.00               | \$48,924.00               | \$1,809.00               | \$65,124.00                |
| 5 1" SINGLE WATER SERVICE WITH CORP STOP FOR FUTURE PHASE  | EA       | 5       | \$1,512.00                  | \$7,560.00                | \$988.00                 | \$4,940.00                | \$1,438.00               | \$7,190.00                 |
| 6 FIRE HYDRANT ASSEMBLY (INCLUDES LEAD, TEE, VALVE AND BOX) 7 2" IRRIGATION WATER SERVICE  | EA<br>EA | 11<br>3 | \$7,165.00<br>\$3,175.00    | \$78,815.00<br>\$9,525.00 | \$8,939.00<br>\$2,513.00 | \$98,329.00<br>\$7,539.00 | \$8,893.00<br>\$3,966.00 | \$97,823.00<br>\$11,898.00 |
| 8 1" IRRIGATION WATER SERVICE  | EA       | 1       | \$2,169.00                  | \$2,169.00                | \$1,302.00               | \$1,302.00                | \$1,942.00               | \$1,942.00                 |
| 9 TRENCH SAFETY  | LF       | 4428    | \$0.10                      | \$442.80                  | \$1.00                   | \$4,428.00                | \$0.10                   | \$442.80                   |
| 10 PRESSURE TESTING AND CHLORINATION   | LF       | 4428    | \$1.50                      | \$6,642.00                | \$1.00                   | \$4,428.00                | \$2.50                   | \$11,070.00                |
| SECTION A - PHASE 3 - ONSITE WATER DISTRIBUTION SYSTEM SUBTOTAL:   |          |         |                             | \$489,433.80              |                          | \$571,308.00              |                          | \$538,519.00               |
| SECTION B - PHASE 3 – OFFSITE WATER DISTRIBUTION SYSTEM  |          |         |                             |                           |                          |                           |                          |                            |
| 1 8" C-900 DR-18 PVC WATERMAIN (INCLUDES ALL TEES, BENDS, CROSSES, FITTINGS, PLUGS, BEDDING, ETC.)   | LF       | 1205    | \$63.00                     | \$75,915.00               | \$85.00                  | \$102,425.00              | \$71.70                  | \$86,398.50                |
| 2 8" GATE VALVE AND BOX (INCLUDES CONCRETE BLOCKING, EMBEDMENTS, ETC.)   | EA       | 3       | \$2,332.00                  | \$6,996.00                | \$3,409.00               | \$10,227.00               | \$2,411.00               | \$7,233.00                 |
| 3 INSTALLATION OF 8" PVC WATERLINE BY BORE (INCUDES BORE PITS, STEEL<br>ENCASEMENT PIPE, CARRIER PIPE, SPACERS, ETC.)  | LF       | 231     | \$572.00                    | \$132,132.00              | \$675.00                 | \$155,925.00              | \$695.40                 | \$160,637.40               |
| 4 STEEL ENCASEMENT PIPE FOR 8" WATERLINE (INCLUDES CARRIER PIPE, SPACERS, ETC.)  | LF       | 39      | \$192.00                    | \$7,488.00                | \$221.00                 | \$8,619.00                | \$185.50                 | \$7,234.50                 |
| 5 CONCRETE ENCASEMENT - 2000 PSI   | LF       | 20      | \$105.00                    | \$2,100.00                | \$98.00                  | \$1,960.00                | \$71.00                  | \$1,420.00                 |
| 6 FIRE HYDRANT ASSEMBLY (INCLUDES LEAD, TEE, VALVE AND BOX)  | EA       | 2       | \$7,164.00                  | \$14,328.00               | \$9,402.00               | \$18,804.00               | \$8,893.00               | \$17,786.00                |
| 7 CONNECTION TO EXISTING 8" WATERLINE  | EA       | 1       | \$1,426.00                  | \$1,426.00                | \$3,276.00               | \$3,276.00                | \$2,091.00               | \$2,091.00                 |
| 8 OPEN CUT EXISTING GRAVEL ROAD & REPLACE WITH TEMPORARY UTILITY ROCK AFTER REMOVAL AND WATERLINE INSTALLATION   | SY       | 22      | \$101.00                    | \$2,222.00                | \$87.00                  | \$1,914.00                | \$71.00                  | \$1,562.00                 |
| 9 TRENCH SAFETY  | LF       | 1205    | \$0.10                      | \$120.50                  | \$1.00                   | \$1,205.00                | \$0.10                   | \$120.50                   |
| 10 PRESSURE TESTING AND CHLORINATION   | LF       | 1205    | \$1.50                      | \$1,807.50                | \$2.00                   | \$2,410.00                | \$2.50                   | \$3,012.50                 |
| 11 TRAFFIC CONTROL   | LS       | 1       | \$5,500.00                  | \$5,500.00                | \$5,367.00               | \$5,367.00                | \$4,305.00               | \$4,305.00                 |
| SECTION B - PHASE 3 - OFFSITE WATER DISTRIBUTION SYSTEM SUBTOTAL:  |          |         |                             | \$250,035.00              |                          | \$312,132.00              |                          | \$291,800.40               |
| SECTION C - PHASE 3 - ONSITE SANITARY SEWER SYSTEM   |          |         |                             |                           |                          |                           |                          |                            |
| 1 8" P.V.C., ASTM D3034, SDR-26 SANITARY SEWER (INCLUDES EXCAVATION, EMBEDMENT, BACKFILL, ETC.)  | LF       | 1239    | \$81.00                     | \$100,359.00              | \$85.00                  | \$105,315.00              | \$208.60                 | \$258,455.40               |
| 2 8" P.V.C., ASTM D3034, SDR-35 SANITARY SEWER (INCLUDES EXCAVATION, EMBEDMENT, BACKFILL, ETC.)  | LF       | 3955    | \$59.00                     | \$233,345.00              | \$45.00                  | \$177,975.00              | \$91.80                  | \$363,069.00               |
| 3 PVC ENCASEMENT PIPE FOR 8" SANITARY SEWER LINE   | LF       | 240     | \$111.00                    | \$26,640.00               | \$113.00                 | \$27,120.00               | \$106.50                 | \$25,560.00                |
| 4 CONCRETE ENCASEMENT - 2000 PSI   | LF       | 20      | \$105.00                    | \$2,100.00                | \$98.00                  | \$1,960.00                | \$71.00                  | \$1,420.00                 |
| 5 4.0' DIAMETER MANHOLE (ALL DEPTHS, INCLUDES EXCAVATION, BACKFILL<br>MANHOLE FRAME, GASKETED COVER, MANHOLE INSERTS, FALSE BOTTOM,<br>ETC.)   | EA       | 13      | \$4,791.00                  | \$62,283.00               | \$7,514.00               | \$97,682.00               | \$5,236.00               | \$68,068.00                |
| 6 5.0' DIAMETER INTERNAL DROP MANHOLE (ALL DEPTHS, INCLUDES EXCAVATION, BACKFILL, MANHOLE FRAME, GASKETED COVER, MANHOLE   | EA       | 4       | \$10,353.00                 | \$41,412.00               | \$18,961.00              | \$75,844.00               | \$15,913.00              | \$63,652.00                |
| INSERTS, FALSE BOTTOM, ETC.) 7 4" P.V.C. WASTEWATER SERVICE LINES, ASTM D2241, SDR-26 ALL DEPTHS,  | EA       | 75      | \$1,322.00                  | \$99,150.00               | \$1,526.00               | \$114,450.00              | \$1,992.00               | \$149,400.00               |
| INCLUDES EXCAVATION, EMBEDMENT, BACKFILL, ETC.)  8 4" P.V.C. WASTEWATER SERVICE LINES TO BE BUILT IN CURRENT PHASE FOR PHASE 4, ASTM D2241, SDR-26 (ALL DEPTHS, INCLUDES EXCAVATION, | EA       | 5       | \$1,309.00                  | \$6,545.00                | \$1,500.00               | \$7,500.00                | \$1,602.00               | \$8,010.00                 |
| EMBEDMENT, BACKFILL, ETC.)   |          |         | <u> </u>                    | 000 000 00                | ****                     | 400 000 00                | ** *** **                | 0.00.00                    |
| 9 4" SANITARY SERVICE WYES (5 LF) FOR FUTURE PHASE 4  10 REMOVE PLUG AND CONNECT TO EXISTING 8" STUB   | EA<br>EA | 32      | \$1,246.00<br>\$1,177.00    | \$39,872.00<br>\$1,177.00 | \$928.00<br>\$2,831.00   | \$29,696.00<br>\$2,831.00 | \$1,538.00<br>\$2,460.00 | \$49,216.00<br>\$2,460.00  |
| 11 TRENCH SAFETY   | LF       | 5194    | \$1,177.00                  | \$1,177.00<br>\$519.40    | \$2,831.00<br>\$2.00     | \$2,831.00<br>\$10,388.00 | \$2,460.00               | \$2,460.00<br>\$3.116.40   |
| 12 T.V. TESTING  | LF       | 5194    | \$2.50                      | \$12,985.00               | \$1.00                   | \$5,194.00                | \$4.30                   | \$22,334.20                |
| SECTION C - PHASE 3 - ONSITE SANITARY SEWER SYSTEM SUBTOTAL:   |          |         | <del></del>                 | \$626,387.40              | Ŧ ···-•                  |                           | ÷50                      | \$1,014,761.00             |
| SECTION C - FRASE 3 - UNSITE SANTIART SEWER STSTEM SUBTUTAL:   |          |         |                             | \$626,387.4U              |                          | \$655,955.00              |                          | \$1,014,761.00             |

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CONSTRUCTION OF THE UTILITY IMPROVEMENTS FOR REUNION, PHASE 3 ROLLING V RANCH WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 OF WISE COUNTY

CITY OF NEWARK E.T.J., WISE COUNTY, TEXAS

JUNE 12, 2024 LJA ENGINEERING, INC.

S.BOOTH JUNE 12, 2024 NTD720-0083

| LJA JOB NO.  |          | INI        | D720-0063                 |                           |                          |                           |                            |                            |
|--|----------|------------|---------------------------|---------------------------|--------------------------|---------------------------|----------------------------|----------------------------|
|  |          |            | 1) BLUE STAR UT           | ILITIES, LLC              | 2) ACADIA SER            | VICES LLC                 | 3) PCI CONST               | RUCTION                    |
| ITEM DESCRIPTION   | UNIT     | QTY        | UNIT COST                 | TOTAL COST                | UNIT COST                | TOTAL COST                | UNIT COST                  | TOTAL COST                 |
| SECTION D - PHASE 3 - ONSITE STORM SEWER SYSTEM  |          |            |                           |                           |                          | . ( )                     | •                          |                            |
| 1 24" HP (ALL DEPTHS, INCLUDES EXCAVATION, EMBEDMENT, BACKFILL, FITTINGS, JOINTS/CONNECTIONS, WYES, BENDS, ETC.)   | LF       | 1786       | \$107.00                  | \$191,102.00              | \$103.00                 | \$183,958.00              | \$90.40                    | \$161,454.40               |
| 2 36" HP (ALL DEPTHS, INCLUDES EXCAVATION, EMBEDMENT, BACKFILL, FITTINGS, JOINTS/CONNECTIONS, WYES, BENDS, ETC.)   | LF       | 48         | \$158.00                  | \$7,584.00                | \$217.00                 | \$10,416.00               | \$234.00                   | \$11,232.00                |
| 3 42" HP (ALL DEPTHS, INCLUDES EXCAVATION, EMBEDMENT, BACKFILL, FITTINGS, JOINTS/CONNECTIONS, WYES, BENDS, ETC.)   | LF       | 203        | \$196.00                  | \$39,788.00               | \$188.00                 | \$38,164.00               | \$248.20                   | \$50,384.60                |
| 4 6' X 6' R.C.B. (ALL DEPTHS, INCLUDES EXCAVATION, EMBEDMENT, BACKFILL, FITTINGS, JOINTS/CONNECTIONS, WYES, BENDS, ETC.)   | LF       | 68         | \$546.00                  | \$37,128.00               | \$602.00                 | \$40,936.00               | \$617.70                   | \$42,003.60                |
| 5 10' STANDARD CURB INLET  | EA       | 8          | \$6,207.00                | \$49,656.00               | \$6,205.00               | \$49,640.00               | \$6,888.00                 | \$55,104.00                |
| 6 15' STANDARD CURB INLET  | EA       | 2          | \$8,165.00                | \$16,330.00               | \$8,825.00               | \$17,650.00               | \$10,240.00                | \$20,480.00                |
| 7 INLET PROTECTION   | EA       | 10         | \$200.00                  | \$2,000.00                | \$221.00                 | \$2,210.00                | \$344.00                   | \$3,440.00                 |
| 8 4' X 4' MANHOLE  | EA       | 5          | \$5,042.00                | \$25,210.00               | \$5,832.00               | \$29,160.00               | \$5,627.00                 | \$28,135.00                |
| 9 5' X 5' MANHOLE  | EA       | 1          | \$6,794.00                | \$6,794.00                | \$7,301.00               | \$7,301.00                | \$9,077.00                 | \$9,077.00                 |
| 10 24" SLOPED END HEADWALL (4:1) 11 42" SLOPED END HEADWALL (4:1)  | EA<br>EA | 4          | \$3,010.00<br>\$5,732.00  | \$12,040.00<br>\$5,732.00 | \$3,354.00<br>\$6,037.00 | \$13,416.00               | \$4,576.00<br>\$6,937.00   | \$18,304.00<br>\$6,937.00  |
| 12 24" CH-PW-0 HEADWALL INTEGRATED INTO RETAINING WALL   | EA       | 1          | \$5,732.00<br>\$4,407.00  | \$5,732.00<br>\$4,407.00  | \$6,037.00               | \$6,037.00<br>\$4,226.00  | \$6,937.00<br>\$6,168.00   | \$6,937.00<br>\$6,168.00   |
| 13 6'X6' PW-1 WINGWALL WITH 3.00' EXTENDED CURB  | EA       | 1          | \$32,938.00               | \$32,938.00               | \$18,583.00              | \$18,583.00               | \$117,563.00               | \$117,563.00               |
| 14 6'X6' PW-1 WINGWALL WITH 3.07' EXTENDED CURB  | EA       | 1          | \$32,938.00               | \$32,938.00               | \$18,851.00              | \$18,851.00               | \$117,563.00               | \$117,563.00               |
| 15 NCTCOG 803.3 TYPE A, 12" DRY ROCK RIP RAP 18" DEEP  | SY       | 352        | \$141.00                  | \$49,632.00               | \$141.00                 | \$49,632.00               | \$124.00                   | \$43,648.00                |
| 16 TRENCH SAFETY   | LF       | 2105       | \$0.10                    | \$210.50                  | \$1.00                   | \$2,105.00                | \$0.20                     | \$421.00                   |
| SECTION D - PHASE 3 - ONSITE STORM SEWER SYSTEM SUBTOTAL:  |          | 2.00       | 46.16                     | \$513,489.50              | Ųoo                      | \$492,285.00              | Ψ0.20                      | \$691,914.60               |
| SECTION E - FM 3433 TXDOT STORM SEWER SYSTEM   |          |            |                           |                           |                          |                           |                            |                            |
| 1 48" R.C.P., STORM SEWER, ASTM C-76, CLASS III, (ALL DEPTHS, INCLUDES<br>EXCAVATION, EMBEDMENT, BACKFILL, FITTINGS, JOINTS/CONNECTIONS, WYES<br>BENDS, ETC.)  | LF<br>,  | 8          | \$280.0 <b>0</b>          | \$2,240.00                | \$263.00                 | \$2,104.00                | \$322.30                   | \$2,578.40                 |
| 2 CONNECT TO EXISTING 48" RCP  | EA       | 1          | \$1,616.00                | \$1,616.00                | \$3,420.00               | \$3,420.00                | \$2,091.00                 | \$2,091.00                 |
| 3 48" CH-PW-S HEADWALL   | EA       | 2          | \$11,929.00               | \$23,858.00               | \$6,906.00               | \$13,812.00               | \$32,866.00                | \$65,732.00                |
| 4 NCTCOG 803.3 TYPE A, 12" DRY ROCK RIP RAP 18" DEEP<br>5 TRENCH SAFETY  | SY<br>LF | 32<br>8    | \$146.00<br>\$0.10        | \$4,672.00<br>\$0.80      | \$142.00<br>\$1.00       | \$4,544.00<br>\$8.00      | \$124.00<br>\$0.20         | \$3,968.00<br>\$1.60       |
| SECTION E - FM 3433 TXDOT STORM SEWER SYSTEM SUBTOTAL:   |          |            |                           | \$32,386.80               |                          | \$23,888.00               |                            | \$74,371.00                |
| SECTION F – BONDS – ONSITE WATER DISTRIBUTION SYSTEM   |          |            |                           |                           |                          |                           |                            |                            |
| 1 PERFORMANCE AND PAYMENT BOND 2 MAINTENANCE BOND – 2 YR 100%  | LS<br>LS | 1          | \$11,000.00<br>\$6,875.00 | \$11,000.00<br>\$6,875.00 | \$7,000.00<br>\$1,000.00 | \$7,000.00<br>\$1,000.00  | \$36,400.00<br>\$38,740.00 | \$36,400.00<br>\$38,740.00 |
| SECTION F - BONDS - ONSITE WATER DISTRIBUTION SYSTEM SUBTOTAL:   |          |            |                           | \$17,875.00               |                          | \$8,000.00                |                            | \$75,140.00                |
| SECTION G – BONDS – OFFSITE WATER DISTRIBUTION SYSTEM  |          |            |                           |                           |                          |                           |                            |                            |
| 1 PERFORMANCE AND PAYMENT BOND 2 MAINTENANCE BOND – 2 YR 100%  | LS<br>LS | 1 1        | \$11,000.00<br>\$6,875.00 | \$11,000.00<br>\$6,875.00 | \$3,000.00<br>\$1,000.00 | \$3,000.00<br>\$1,000.00  | \$6,590.00<br>\$7,420.00   | \$6,590.00<br>\$7,420.00   |
| SECTION G - BONDS - OFFSITE WATER DISTRIBUTION SYSTEM SUBTOTAL:  |          | •          |                           | \$17,875.00               |                          | \$4,000.00                |                            | \$14,010.00                |
| ALTERNATE I FM 3433 TXDOT ITEMS  |          |            |                           |                           |                          |                           |                            |                            |
| 1 2 - 30" R.C.P., STORM SEWER, ASTM C-76, CLASS III, (ALL DEPTHS, INCLUDES<br>EXCAVATION, EMBEDMENT, BACKFILL, FITTINGS, JOINTS/CONNECTIONS, WYES<br>BENDS, ETC.) (ADDITIONAL TXDOT RIGHT TURN LANE) | LF<br>,  | 20         | \$217.00                  | \$4,340.00                | \$294.00                 | \$5,880.00                | \$380.00                   | \$7,600.00                 |
| 2 CONNECT TO EXISTING 2 - 30" RCP (ADDITIONAL TXDOT RIGHT TURN LANE)   | EA       | 2          | \$1,616.00                | \$3,232.00                | \$5,800.00               | \$11,600.00               | \$3,444.00                 | \$6,888.00                 |
| 3 2 - 30" CH-PW-1 HEADWALL (ADDITIONAL TXDOT RIGHT TURN LANE) 4 NCTCOG 803.3 TYPE A, 12" DRY ROCK RIP RAP 18" DEEP (ADDITIONAL TXDOT RIGHT TURN LANE)  | EA<br>SY | 2<br>23    | \$6,442.00<br>\$146.00    | \$12,884.00<br>\$3,358.00 | \$8,041.00<br>\$140.00   | \$16,082.00<br>\$3,220.00 | \$9,926.00<br>\$124.00     | \$19,852.00<br>\$2,852.00  |
| 5 TRENCH SAFETY (ADDITIONAL TXDOT RIGHT TURN LANE)   | LF       | 20         | \$0.10                    | \$2.00                    | \$1.00                   | \$20.00                   | \$0.20                     | \$4.00                     |
| ALTERNATE I FM 3433 TXDOT ITEMS SUBTOTAL:  |          |            |                           | \$23,816.00               |                          | \$36,802.00               |                            | \$37,196.00                |
| ALTERNATE II ONSITE WATER DISTRIBUTION SYSTEM ITEMS  |          |            |                           |                           |                          |                           |                            |                            |
| 1 4" PVC IRRIGATION SLEEVES 2 6" PVC IRRIGATION SLEEVES  | LF<br>LF | 150<br>150 | \$32.00<br>\$42.00        | \$4,800.00<br>\$6,300.00  | \$10.00<br>\$12.00       | \$1,500.00<br>\$1,800.00  | \$25.00<br>\$32.00         | \$3,750.00<br>\$4,800.00   |
| ALTERNATE II ONSITE WATER DISTRIBUTION SYSTEM ITEMS SUBTOTAL:  |          |            |                           | \$11,100.00               |                          | \$3,300.00                |                            | \$8,550.00                 |

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TABULATION BY:
LJA ENGINEERING, INC.
S.BOOTH
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CITY OF NEWARK E.T.J., WISE COUNTY, TEXAS
JUNE 12, 2024
LJA ENGINEERING, INC.
S.BOOTH
JUNE 12, 2024
NTD720-0083

| ITEM               | DESCRIPTION   | UNIT | QTY | UNIT COST | TOTAL COST     | UNIT COST | TOTAL COST     | UNIT COST | TOTAL COST     |
|--------------------|---|------|-----|-----------|----------------|-----------|----------------|-----------|----------------|
|                    |   |      |     |           |                |           |                | •         |                |
| BIDDING SUMMARY    |   |      |     |           |                |           |                |           |                |
| SUBTOTAL SECTION A | - PHASE 3 - ONSITE WATER DISTRIBUTION SYSTEM            |      |     |           | \$489,433.80   |           | \$571,308.00   |           | \$538,519.00   |
| SUBTOTAL SECTION B | - PHASE 3 - OFFSITE WATER DISTRIBUTION SYSTEM           |      |     |           | \$250,035.00   |           | \$312,132.00   |           | \$291,800.40   |
| SUBTOTAL SECTION C | - PHASE 3 - ONSITE SANITARY SEWER SYSTEM                |      |     |           | \$626,387.40   |           | \$655,955.00   |           | \$1,014,761.00 |
| SUBTOTAL SECTION D | <ul> <li>PHASE 3 – ONSITE STORM SEWER SYSTEM</li> </ul> |      |     |           | \$513,489.50   |           | \$492,285.00   |           | \$691,914.60   |
| SUBTOTAL SECTION E | - FM 3433 TXDOT STORM SEWER SYSTEM                      |      |     |           | \$32,386.80    |           | \$23,888.00    |           | \$74,371.00    |
| SUBTOTAL SECTION F | - BONDS - ONSITE WATER DISTRIBUTION SYSTEM              |      |     |           | \$17,875.00    |           | \$8,000.00     |           | \$75,140.00    |
| SUBTOTAL SECTION G | - BONDS - OFFSITE WATER DISTRIBUTION SYSTEM             |      |     |           | \$17,875.00    |           | \$4,000.00     |           | \$14,010.00    |
| TOTAL AMOUNT BASE  | BID   |      |     |           | \$1,947,482.50 |           | \$2,067,568.00 |           | \$2,700,516.00 |
| ALTERNATE ITEMS    |   |      |     |           |                |           | •              |           |                |
| SUBTOTAL ALTERNATE | I FM 3433 TXDOT ITEMS                                   |      |     |           | \$23,816.00    |           | \$36,802.00    |           | \$37,196.00    |
| SUBTOTAL ALTERNATE | II ONSITE WATER DISTRIBUTION SYSTEM ITEMS               |      |     |           | \$11,100.00    |           | \$3,300.00     |           | \$8,550.00     |

1) BLUE STAR UTILITIES, LLC

CONSTRUCTION OF THE UTILITY IMPROVEMENTS FOR REUNION, PHASE 3

ROLLING V RANCH WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 OF WISE COUNTY

2) ACADIA SERVICES LLC

3) PCI CONSTRUCTION

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